



City of Naples

City Council Chambers
735 Eighth Street South
Naples, Florida 33940

-SUBJECT-	Ord. No.	Res. No.	Page
<u>ORDINANCE - Second Reading</u> Adopt 1983 tax levy and millage rate for 1983	83-4336		1
<u>PUBLIC HEARING</u> Ordinance to adopt final budget for fiscal year 1983-84			1 & 2

City Council Chambers
735 Eighth Street South
Naples, Florida 33940



Time 7:31 p.m.

Date September 15, 1983

Mayor Billick called the meeting to order and presided as Chairman

ROLL CALL: Present: Stanley R. Billick
Mayor

Harry Rothchild
Wade H. Schroeder
Kenneth A. Wood
Councilmen

Absent: R. B. Anderson
Lyle S. Richardson
Randolph I. Thornton
Councilmen

Also present:

Franklin C. Jones, City Manager
David W. Rynders, City Attorney
Bill Hanley, Finance Director
John R. McCord, City Engineer
Mark Wiltsie, Assistant to
the City Manager
Ellen P. Marshall, Deputy
Clerk

---ORDINANCE 83-4336

ITEM 1

AN ORDINANCE DETERMINING AND FIXING THE 1983 TAX LEVY AND
MILLAGE RATE FOR THE PURPOSE OF PROVIDING SUFFICIENT FUNDS
FOR THE GENERAL OBLIGATION IMPROVEMENT BOND INDEBTEDNESS;
AND PROVIDING AN EFFECTIVE DATE.
PURPOSE: TO FIX THE 1983 TAX LEVY AND MILLAGE RATE.

Above titled ordinance read in full by City Attorney Rynders.

PUBLIC HEARING: Opened - 7:35 p.m. Closed - 7:36 p.m.
No one to speak for or against.

MOTION: To ADOPT the ordinance as presented on Second Reading.

---ORDINANCE 83-4337

ITEM 2

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 1983-84
AND APPROPRIATING FUNDS FOR OPERATING EXPENSES OF THE CITY OF NAPLES
FOR THE GENERAL OPERATION OF THE SEVERAL DEPARTMENTS OF THE CITY,
INCLUDING UTILITIES, AND FOR CONTRIBUTING TO THE SINKING FUNDS OF
THE CITY TO PAY INTEREST ON AND PROVIDE FOR THE RETIREMENT OF THE
OUTSTANDING BONDS AND OTHER FIXED OBLIGATIONS OF THE CITY AND
THE UTILITY TAX FUND FOR AND DURING THE FISCAL YEAR 1983-84; AND
PROVIDING AN EFFECTIVE DATE.
PURPOSE: TO ADOPT THE BUDGET AND APPROPRIATE FUNDS FOR THE FISCAL
YEAR 1983-84.

Title read by City Attorney Rynders.

PUBLIC HEARING: Opened - 7:37 p.m. Closed - 8:34 p.m.

Mr. Rothchild repeated his questions about the amounts shown as
savings in the budget under the heading of "Management Improve-
ment Program". City Manager Jones explained that, as outlined
in his memorandum of July 29, 1983 (Attachment #2), they were
goals set for each department and, as such, they were properly
included in the budget as reductions. John DeBaun, citizen,
stated his belief that the automatic rifles deleted from the
police budget should have been left in and that the two police
boats used to patrol Naples Bay were an unnecessary expense.
Citizen J. Sandy Scatena addressed Council (Attachment #3) to
the effect that he would show several savings that could be
achieved. He placed several exhibits in the record (Attach-
ments #4, #5, #6, and #7). He again expressed his belief that
the expenses for a contract with the State Attorney's office
for 1983-84 would exceed the \$11,000 budgeted. Mayor Billick
and City Attorney Rynders stated that neither the certainty
nor the cost of a contract for 1983-84 had been determined.

COUNCIL MEMBERS	M O T I O N	S E C O N D	VOTE		A B S E N T
			Y E S	N O	
Anderson					X
Richardson					X
Rothchild			X		
Schroeder	X		X		
Thornton					X
Wood		X	X		
Billick (4-0)			X		

COUNCIL MEMBERS

M O T I O N	S E C O N D	VOTE		A B S E N T
		Y E S	N O	

---ORDINANCE 83-4337 (Cont)

ITEM 2 (Cont)

Charles Andrews, citizen, expressed his satisfaction with the budget as presented. In response to a comment from Mr. Scatena about the savings that could be realized from faster utility bill processing as suggested by Mr. Schroeder, Mr. Schroeder noted that this savings had already been achieved. Mr. Scatena also asked when Council would consider salary increases for the City Manager and the City Attorney, inasmuch as such increases had been discussed prior to approving the budget in past years. Mayor Billick noted that all salary increases would be considered after the budget was final and the negotiated amount would come from the contingency fund. Mr. Scatena then questioned the car allowances for the City Manager and the Assistant to the City Manager; Mayor Billick replied that car allowances were a policy decision and not a budget matter. Mr. Scatena stated his belief that City Manager Jones had not sufficiently surveyed the residents whether garbage fees should be included in ad valorem taxes.

MOTION: To ADOPT the ordinance as presented on Second Reading.

Anderson				X
Richardson				X
Rothchild			X	
Schroeder	X		X	
Thornton				X
Wood		X	X	
Billick			X	
(3-1)				

SEE ALSO THE MINUTES OF SPECIAL MEETING - September 21, 1983.

ADJOURN: 8:36 p.m.

Janet Cason

Stanley R. Billick
Stanley R. Billick, Mayor

Janet Cason
City Clerk

Ellen P. Marshall
Ellen P. Marshall
Deputy Clerk

These minutes of the Naples City Council approved 10-05-83

ATTACHMENT #1 - page 1

Supplemental Attendance list - Special Meeting, September 15, 1983

Walter Olson
Charles Andrews
Mrs. Kenneth Wood

Mrs. Stanley Billick
Chuck Mohlke
William Bledsoe

John DeBaun
J. Sandy Scatena

News Media

Walter Kamarchik, WEVU, TV-26
Denes Husty, News Press

Matt Spina, Naples Daily News
Randy Sell, TV-9

Other interested citizens and visitors.



City of Naples

-- SUMMARY --

1983-84 Proposed Budget

The Operating or General Fund budget in the amount of \$8,273,907 is a balanced budget. The total recommended millage rate is 1.4162. While this is a slight reduction in millage rates, it is the roll-back rate computed under the "Trim Bill" requirements which is the rate which would generate the same revenue as was received last year, based on changes to assessed value, exclusive of new construction. We have been able to maintain this level of millage rate and, at the same time, meet increased costs through the added value of new construction and through additional revenue sources other than ad valorem taxes.

The most significant change in revenue is the City's share of the optional two-cent gas tax which the Collier County Commission passed earlier this summer. This revenue, some \$200,000, will be used to fund street projects and will allow us to free the fifth cent sales tax revenue, available for the first time last year, for use in the General Fund. The various proposed expenditures for 1983-84 are as follows:

General Fund Operating Budget	\$ 8,273,907
Water & Sewer Enterprise Funds	7,268,803
Non-enterprise Capital Improvements	1,972,821
	<u>\$17,515,531</u>

This budget was formulated with the goal of holding the line on any unnecessary expenditures without in any way decreasing service levels. In some instances we will, in fact, be adding new projects and programs. The proposed budget provides for a net reduction in personnel of two positions. One position eliminated was that of internal auditor; we have identified that this work could be accomplished through our external auditor. The other was the position of water code inspector through the combining of duties with the meter operations supervisor.

Again this year a significant saving is the result of elimination of workers' compensation funding due to the effectiveness of the City's safety program which allows the City to build a satisfactory reserve fund to pay claims. In addition, a departmental cost reduction program was instituted for the first time for the 1983-84 fiscal year. Called a "Management Improvement Program", the effort involves each department head achieving a certain savings goal through increased productivity and/or reduced expenditures.

The Capital Improvement Program of \$1,972,821 does not impact the General Fund or the property tax rate but is a portion of the budget which funds major construction projects and equipment purchases through utility tax revenues and, for the first time this year, the City's share of gas tax revenue. The largest single total in the Capital Improvement Program is \$831,000 allocated for 18 street projects throughout the City.

While it is a challenge to hold the line on expenditures, we have been able to maintain, through overall effectiveness of operation and some increased revenues, a stable property tax rate for our citizens.

-- BUDGET EXPENDITURE SUMMARY --

	1983-84	1982-83
Mayor and City Council	\$ 99,295	\$ 90,356
City Attorney	137,559	130,115
City Clerk	80,449	73,268
City Manager	134,281	157,044
Community Development:		
Building & Zoning Division	195,679	179,761
Planning Division	100,805	104,230
Engineering:		
Design/Administration	140,504	132,575
Streets & Drainage	223,829	142,582
Traffic Control	330,088	313,333
Equipment Management	(746,021)	(755,140)
Finance:		
Administration/Accounting	172,297	151,288
Customer Services	70,795	68,813
Data Processing	(100,012)	87,222
Purchasing	51,788	45,782
Fire	840,604	795,920
Parking Operation	25,691	27,442
Parks & Recreation*		
Administration	60,980	681,030
Parks	432,333	---
Recreation	232,513	---
Bay Dock	160,062	194,668
Fishing Pier	122,229	93,027
Tennis	61,257	56,219
Vending	50,000	50,000
Personnel	90,451	91,097
Police*		1,857,564
Administration	304,216	---
CID	320,082	---
Patrol	910,460	---
Services	399,408	---
Public Works:		
Administration	138,664	127,967
Parkways & Services	683,456	650,607
Sanitation/Residential	443,337	375,284
Sanitation/Commercial	454,219	313,726
Sanitation/Trash	347,870	326,238
Non-departmental	89,301	111,234
Debt Service	119,405	117,735
Contingency	250,000	310,000
Subtotals	\$ 8,273,907	\$ 7,856,127
Capital Improvement	\$ 1,972,821	\$ 1,843,099
Totals	\$10,246,728	\$ 9,699,226

*Total for all divisions

-- REVENUE DETAIL --

	1983-84	%	1982-83	%
Miscellaneous Taxes	\$ 15,000	0.1	\$ 14,060	0.1
Fees & Licenses	330,020	3.2	310,410	3.1
Fifth Cent Sales Tax	678,257	6.6	614,872	6.2
Franchises	1,171,000	11.4	1,167,400	11.8
Services	1,784,856	17.4	1,322,370	13.4
Fines & Forfeitures	181,260	1.8	160,750	1.6
Recreation Sales & Fees	479,230	4.8	481,080	4.9
State & Federal Shared Revenue ..	983,987	9.6	989,790	10.0
Interest, Miscellaneous & Beginning Cash Balance	510,362	5.0	750,000	7.6
Subtotals ...	\$6,133,972	59.9	\$5,810,732	58.7
Capital Improvements*				
Utility Tax Revenue	\$1,762,821	17.2	\$1,994,299	20.1
Gas Tax	210,000	2.0	-	-
Ad Valorem (Property) Tax	2,139,935	20.9	2,095,395	21.2
Totals ...	\$10,246,728	100.0	\$9,900,426	100.0

*See Page 3 for detail.

UTILITY TAX REVENUES

Revenue	Actual 1980-81	Actual 1981-82	Budget 1982-83	Actual to 3-31-83	Estimated to 9-30-83	1983-84	1984-85	1985-86	1986-87	1987-88
Florida Power & Light	\$ 677,233	\$ 900,820	\$ 928,000	\$ 351,596	\$ 836,000	\$ 886,000	\$ 939,000	\$ 996,000	\$1,055,000	\$1,119,000
United Telephone	199,747	202,934	234,000	93,222	226,500	240,000	254,000	269,000	285,000	302,000
Other (propane)	55,844	60,375	62,000	39,007	63,650	67,000	71,000	75,000	79,000	84,000
Subtotal	\$ 932,824	\$ 1,164,129	\$ 1,224,000	\$ 483,825	\$ 1,126,150	\$ 1,193,000	\$ 1,264,000	\$ 1,340,000	\$1,419,000	\$1,505,000
Sanitation	-0-	-0-	\$ 185,140	-0-	\$ 164,213	-0-	-0-	-0-	-0-	-0-
Sales Tax	-0-	-0-	150,000	\$ 27,431	127,500	-0-	-0-	-0-	-0-	-0-
Interest	\$ 218,441	\$ 227,283	200,000	22,452	160,000	\$ 250,000	\$ 130,000	\$ 85,000	\$ 85,000	\$ 85,000
Gas Tax	-0-	-0-	-0-	-0-	-0-	210,000	210,000	210,000	210,000	210,000
Bond Proceeds	546,000	-0-	-0-	-0-	2,000,000	-0-	-0-	-0-	-0-	-0-
Surplus (Beginning Cash)	-0-	-0-	-0-	-0-	-0-	1,548,207	1,330,840	726,316	619,172	460,644
Total Available	\$ 1,797,265	\$ 1,391,412	\$ 1,759,140	\$ 533,708	\$ 3,577,863	\$ 3,201,207	\$ 2,934,840	\$ 2,361,316	\$2,333,172	\$2,260,644
Revenues Utilized For Expenses	\$ 1,711,894	\$ 1,501,810	\$ 1,994,299	-0-	\$ 2,029,656	\$ 1,867,367	\$ 2,208,524	\$ 1,742,144	\$1,972,528	\$1,884,884

UTILITY TAX EXPENDITURES

	Actual 1980-81	Actual 1981-82	Budget 1982-83	Actual to 3-31-83	Estimated to 9-31-83	1983-84	1984-85	1985-86	1986-87	1987-88
Engineering - Streets	\$ 1,098,478	\$ 755,883	\$ 940,500	\$ 324,853	\$ 884,687	\$ 831,000	\$ 929,000	\$ 892,000	\$ 917,000	\$ 892,000
Traffic	29,259	48,050	112,900	23,772	88,900	54,500	57,000	21,000	46,000	-0-
Adm.	15,817	6,732	-0-	-0-	-0-	10,000	15,800	5,000	5,000	5,000
Special Projects	-0-	-0-	-0-	-0-	-0-	11,000	-0-	-0-	-0-	-0-
Fire	22,461	36,303	74,500	21,094	57,648	117,600	34,900	43,900	43,600	17,000
Finance	1,711	961	-0-	-0-	-0-	5,265	-0-	-0-	-0-	-0-
Parks & Recreation	29,399	72,727	160,220	44,079	160,737	154,500	106,135	24,000	-0-	-0-
Public Works *	160,715	229,006	337,910	66,344	310,740	72,388	89,871	56,837	50,816	71,809
Police	35,018	11,569	31,090	-0-	31,090	40,900	291,400	36,000	40,137	36,493
Equipment Management	2,613	9,991	23,000	69,446	75,000	44,000	25,000	4,000	11,000	-0-
Attorney	2,286	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Community Development	-0-	12,125	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Contingency	-0-	-0-	-0-	-0-	-0-	-0-	100,000	100,000	200,000	300,000
Debt Service	314,137	318,463	314,179	216,378	420,854	526,214	559,418	559,407	558,975	562,582
Total	\$ 1,711,894	\$ 1,501,810	\$ 1,994,299	\$ 765,966	\$ 2,029,656	\$ 1,867,367	\$ 2,208,524	\$ 1,742,144	\$1,872,528	\$1,884,884

*Sanitation not included.

Opening Statement - Special Meeting of the Naples City Council on Thursday, September 15, 1983, at 7:30 P.M. in the Council Chamber.

ATTACHMENT #3

Good Evening, Mr. Mayor and Councilmen:

My name is J. Sandy Sedens and I reside at 2990 Binnacle Drive in Naples. As a year-round resident and established member of the Business Community, I am here at this second Public Hearing to challenge some aspects of the City Attorney's and City Manager's Proposed Budgets for the Focal Year 1983/1984.

As I stated at the first Public Hearing of these Proposed Budgets, I am disturbed about how some of these "Budget Expenditures" have been arrived at as I have researched these proposed Expenditures and have found glaring discrepancies.

I shall, Mr. Mayor, discuss these discrepancies that I have found both in the City Attorney's Proposed Budget and the City Manager's Proposed Budget. I feel that the City of Naples will save many Taxpayer's dollars by my pointing out these discrepancies. I will submit documented Exhibits as I speak to these discrepancies. Thus, I hope, Mr. Mayor that you will bear with me, as I feel that what I have to say is of great importance to the City of Naples - as Taxpayer's dollars can be saved.

Information concerning the past 5 Agreements (Contracts) between City of Naples
Collier County and the State Attorney's Office.

1st Contract - Jan. 1978 to July 1st 1978 -
Agreement 50% Paid by City of Naples
50% Paid by Collier County

2nd Contract July 1, 1979 to July 1, 1980
Agreement 25% Paid by City of Naples
75% Paid by Collier County

3rd Contract - Oct. 1, 1980 to Sept. 30, 1981
Agreement 25% Paid by City of Naples
75% Paid by Collier County
Total cost to City of Naples for 3rd Contract \$4,889.63

4th Contract - Oct. 1, 1981 to Sept. 30, 1982
Agreement 30% Paid by City of Naples
70% Paid by Collier County
Total cost to City of Naples for 4th Contract \$5,405.90

5th Contract - Oct. 1, 1982 to Sept. 30, 1983
Agreement 40% Paid by City of Naples
60% Paid by Collier County
Total cost to City of Naples for 5th Contract \$10,846.66

Me: 1.

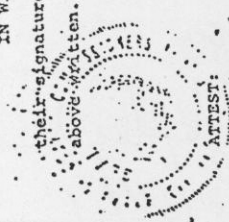
A G R E E M E N T

THIS AGREEMENT, made and entered into this 10th day of January, 1978, by and between COLLIER COUNTY, hereinafter called "County"; the CITY OF NAPLES, FLORIDA, hereinafter called "City" and JOSEPH P. D'ALESSANDRO, hereinafter called "State Attorney";

NOW, THEREFORE, WITNESSETH, that for and in consideration of the covenants hereinafter provided, the parties agree as follows:

1. The State Attorney agrees to supervise an employee to be hired by the County as an Assistant State Attorney for the sole purpose of prosecuting violations of county and municipal ordinances and laws relating to Collier County and the City of Naples.
2. The State Attorney agrees to provide all necessary office facilities, other than a legal secretary, required by said Assistant State Attorney.
3. The State Attorney agrees to designate said County employee as an Assistant State Attorney, with full authority provided by Florida Statutes for such position.
4. The County agrees to hire such individual as a County employee.
5. The City and County agree to pay 50% each of the actual costs, as determined by the State Attorney, of the salaries and required fringe benefits of the Assistant State Attorney and of his legal secretary; provided, however, if Collier County is able to obtain a CETA grant for said legal secretary, the City shall not be required to contribute any funds thereto.
6. The Assistant State Attorney provided for hereunder shall serve through July 1, 1978, after which date the parties hereto may re-negotiate this agreement predicated upon actual experience.

IN WITNESS WHEREOF the parties hereto have affixed their signatures and seals this, the day and year first above written.



COLLIER COUNTY

By *Russ Williams*

ATTEST:
William J. Keegan
Clerk

CITY OF NAPLES, FLORIDA

ATTEST:

By *Harry E. O. Heineman*
HARRY E. O. HEINEMAN, Mayor
Ellen P. Marshall, Deputy City Clerk
1-18-78

Joseph P. D'Alessandro
State Attorney

AGREEMENT

No. 2

THIS AGREEMENT, made and entered into this, 2nd day of October, 1979, by and between COLLIER COUNTY, hereinafter called "County"; the CITY OF NAPLES, FLORIDA, hereinafter called "City" and JOSEPH P. D'ALESSANDRO, hereinafter called "State Attorney";

NOW, THEREFORE, WITNESSETH: That for and in consideration of the covenants hereinafter provided, the parties agree as follows:

1. The State Attorney agrees to supervise an employee to be hired by the County as an Assistant State Attorney for the sole purpose of prosecuting violations of county and municipal ordinances and laws relating to Collier County and the City of Naples.
2. The State Attorney agrees to provide all necessary office facilities required by said Assistant State Attorney.
3. The State Attorney agrees to designate said County employee as an Assistant State Attorney, with full authority provided by Florida Statutes for such position.
4. The County agrees to hire such individual as a County employee.
5. The City and County agree to pay the actual costs, as determined by the State Attorney, of the salaries and required fringe benefits of the Assistant State Attorney on the basis of 25% to be paid by the City and 75% to be paid by the County.
6. The Assistant State Attorney provided for hereunder shall serve through July 1, 1980, after which date the parties hereto may re-negotiate this Agreement predicated upon actual experience.
7. This Agreement shall be for a term of one year, beginning July 1, 1979.

IN WITNESS WHEREOF the parties hereto have affixed their signatures and seals this, the day and year first above written.

ATTORNEY: *Joseph P. D'Alessandro*
 COLLIER COUNTY
 By: *William J. Cahill*
 Chairman, Board of County Commissioners

CITY OF NAPLES, FLORIDA
 By: *R. B. Anderson*
 Mayor

ATTEST:
Janet Cason
 Janet Cason, City Clerk

Joseph P. D'Alessandro
 State Attorney

AGREEMENT No: 3

THIS AGREEMENT, made and entered into this 20th day of September, 1980, by and between COLLIER COUNTY, hereinafter called "County"; the CITY OF NAPLES, FLORIDA, hereinafter called "City" and JOSEPH P. D'ALESSANDRO, hereinafter called "State Attorney".

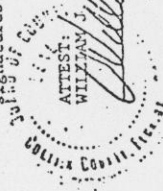
NOW, THEREFORE, WITNESSETH: that for and in consideration of the covenants hereinafter provided, the parties agree as follows:

1. The State Attorney agrees to supervise an employee to be hired by the County as an Assistant State Attorney for the purpose of prosecuting violations of county and municipal ordinances and laws relating to Collier County and the City of Naples.
2. The State Attorney agrees to provide all necessary office facilities required by said Assistant State Attorney.
3. The State Attorney agrees to designate said County employee as an Assistant State Attorney, with full authority provided by Florida Statutes for such position.
4. The County agrees to hire such individual as a County employee.
5. The County agrees to provide clerical assistance for the Assistant State Attorney, providing, however, if the State Attorney is able to obtain a CETA grant for a legal secretary, Collier County would not be required to contribute any funds. If, a CETA grant is not obtainable or said funds are terminated, then the County agrees to provide a legal secretary, who would be a County employee, for the Assistant State Attorney.
6. The City and County agree to pay a minimum salary of \$14,000 annually to a maximum salary of \$17,000 as determined by the State Attorney, and required fringe benefits to the Assistant State Attorney, on the basis of 25% to be paid by the City and 75% to be paid by the County.

7. The Assistant State Attorney provided for hereunder shall serve through October 1, 1981, after which date the parties hereto may re-negotiate this Agreement predicated upon actual experience.

8. This Agreement shall be for a term of one year, beginning October 1, 1980.

IN WITNESS WHEREOF the parties hereto have affixed their signatures and seals this, the day and year first above written.



ATTEST:
WILLIAM J. REAGAN, Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA
By: Clifford Wenzel, Chairman

ATTEST:

Great Council
Clerk

CITY OF NAPLES, FLORIDA

By: R. B. ...
Mayor, City of Naples

Joseph P. D'Alessandro
State Attorney
Twentieth Judicial Circuit

Approved as to form and legality
By: ...
City Attorney

CONTRACT No: 47
AGREEMENT

THIS AGREEMENT, made and entered into this 27th day of October, 1981, by and between COLLIER COUNTY, hereinafter called "County"; the CITY OF NAPLES, FLORIDA, hereinafter called "City" and JOSEPH P. D'ALESSANDRO, hereinafter called "State Attorney".

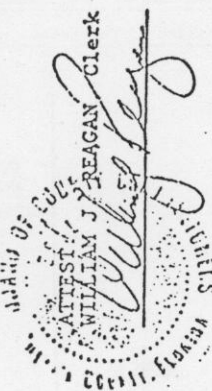
NOW, THEREFORE, WITNESSETH: that for and in consideration of the covenants hereinafter provided, the parties agree as follows:

1. The State Attorney agrees to supervise an employee to be hired by the County as an Assistant State Attorney for the purpose of prosecuting violations of county and municipal ordinances and laws relating to Collier County and the City of Naples.
2. The State Attorney agrees to provide all necessary office facilities required by said Assistant State Attorney.
3. The State Attorney agrees to designate said County employee as an Assistant State Attorney, with full authority provided by Florida Statutes for such position.
4. The County agrees to hire such individual as a County employee.
5. The County agrees to provide clerical assistance for the Assistant State Attorney, providing, however, if the State Attorney is able to obtain a CETA grant for a legal secretary, Collier County would not be required to contribute any funds. If, a CETA grant is not obtainable or said funds are terminated, then the County agrees to provide a legal secretary, who would be a County employee, for the Assistant State Attorney.
6. The City and County agree to pay a minimum salary of \$15,000 annually to a maximum salary of \$18,000 as determined by the State Attorney, and required fringe benefits to the Assistant State Attorney, on the basis of 30% to be paid by the City and 70% to be paid by the County.
7. The Assistant State Attorney provided for hereunder shall serve through SEPTEMBER 30, 1982, after which date

the parties hereto may re-negotiate this agreement predicated upon actual experience.

8. This Agreement shall be for a term of one year, beginning OCTOBER 1, 1981.

IN WITNESS WHEREOF the parties hereto have affixed their signatures and seals this, the day and year first above written.



ATTEST:
Janet Chan
Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By John A. Reist
Chairman

CITY OF NAPLES, FLORIDA

By: R.B. G...
Mayor, City of Naples

Joseph P. D'Alessandro
State Attorney
Twentieth Judicial Circuit

City Council Chambers
735 Eighth Street South
Naples, Florida 33940



CITY COUNCIL MINUTES
Regular Meeting

Time 9:08 a.m.

Date February 2, 1983

Mayor Billick called the meeting to order and presided as Chairman.

COUNCIL MEMBERS	M O T I O N	S E C O N D	VOTE	
			Y E S	N O
<p>ROLL CALL: Present: Stanley R. Billick Mayor</p> <p>R. B. Anderson Lyle S. Richardson Harry Rothchild Wade H. Schroeder Randolph I. Thornton Kenneth A. Wood Councilmen</p>				
<p>---RESOLUTION 83-4219</p>				
<p>ITEM 14</p>				
<p>A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT BETWEEN COLLIER COUNTY, THE CITY OF NAPLES AND THE STATE ATTORNEY, AS AMENDED, RELATING TO THE PROSECUTION OF CITY AND COUNTY ORDINANCE VIOLATIONS; AND PROVIDING AN EFFECTIVE DATE.</p>				
<p>Title read by City Attorney Rynders.</p>				
<p>City Attorney Rynders noted his memorandum of January 28, 1983, and that the proposed resolution contained the amendment referred to. He suggested that the agreement as approved by the County could be adopted without the amendment and the matter could be agreed to verbally. Mr. Anderson and Mr. Schroeder indicated their desire to have the agreement amended and not to depend on a verbal agreement. Joseph D'Alessandro, State Attorney of the Twentieth Judicial Circuit, presented himself to Council to answer questions about the agreement. He stated his opinion that it was a valid contract. <u>Mr. Anderson moved the approval of the amended agreement, seconded by Mr. Richardson.</u></p>				
<p>***</p>				
<p>Mr. Anderson left the Council Chambers - 11:50 a.m.</p>				
<p>***</p>				
<p>Ed Mahon, citizen, asked questions about cases pending with the State Attorney's office, in particular the Collins case. Mr. D'Alessandro responded that this case was about to proceed. Sandy Scatena, resident and businessman, addressed Council at length in opposition to the contract and the deficiencies that had existed in the past year or so. He presented 21 exhibits for Council's information (all exhibits are on file in this meeting packet in the City Clerk's office). Mr. Rothchild noted his agreement with Mr. Scatena's objections, one of them being the payment of secretarial salary for the assistant State Attorney doing the City's work.</p>				
Anderson	X			
Richardson		X	X	
Rothchild				X
Schroeder			X	
Thornton			X	
Wood			X	
Billick			X	
(5-1)				
<p>ACTION: To ADOPT the resolution as presented; the agreement not to take effect until the County Commissioners approve the amended agreement.</p>				
<p>***</p>				



City of Naples

735 EIGHTH STREET, SOUTH - NAPLES, FLORIDA 33940

OFFICE OF THE CITY ATTORNEY

February 9, 1983

Kenneth B. Cuyler, Esq.
Assistant County Attorney
Collier County Courthouse
Naples, Florida 33942

Re: State Attorney Contract

Dear Ken:

Enclosed please find the original and two copies of the revised Agreement with the State Attorney.

After it has been approved by the County Commission, please have all three copies executed in order that each party to the Contract may have an executed copy.

Very truly yours,

David W. Rynders
City Attorney

DWR:bh

Enc.

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT BETWEEN COLLIER COUNTY, THE CITY OF NAPLES AND THE STATE ATTORNEY, AS AMENDED, RELATING TO THE PROSECUTION OF CITY AND COUNTY ORDINANCE VIOLATIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, since 1978 the City and County have contracted with the State Attorney relating to the prosecution of City and County ordinance violations; and

WHEREAS, it is the desire of the City Council that the City enter into the attached Agreement, with the provision that the Agreement be amended as hereinafter set forth;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

SECTION 1. That the Mayor and City Clerk are hereby authorized to execute an Agreement between Collier County, the City of Naples and the State Attorney, a copy of which is attached hereto and incorporated herein, with the provision that said Agreement be amended to add the following paragraph:

"The County represents that the services of the Assistant State Attorney provided for herein on behalf of the County are exclusively for the purpose of enforcing the County's ordinances in the unincorporated area and, therefore, agrees to make all expenditures provided for herein out of revenues received exclusively from the unincorporated area."

SECTION 2. This resolution shall take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 2nd DAY OF FEBRUARY, 1983.

Stanley R. Billick Mayor
Stanley R. Billick

ATTEST:

Janet Cason
Janet Cason
City Clerk

APPROVED AS TO FORM AND LEGALITY BY

David W. Rynders
David W. Rynders, City Attorney

AGREEMENTSTATE ATTORNEY PROSECUTION SERVICES FOR
COLLIER COUNTY AND CITY OF NAPLES

THIS AGREEMENT, made and entered into this _____ day of _____, 1983, by and between COLLIER COUNTY, hereinafter called "County"; the CITY OF NAPLES, FLORIDA, hereinafter called "City" and the STATE ATTORNEY OF THE TWENTIETH JUDICIAL CIRCUIT, JOSEPH P. D'ALESSANDRO, hereinafter called the "State Attorney", contemplates that the City and County are desirous of contracting with the State Attorney for the prosecution of violations of county and municipal ordinances pursuant to the appropriate provisions of Florida Statute 27.34(1) wherein said statute states in part here material "...However, any county or municipality may contract with the State Attorney...for the prosecution of violations of county or municipal ordinances."

NOW, THEREFORE, WITNESSETH: that for and in consideration of the covenants hereinafter provided, the parties agree as follows:

1. The State Attorney agrees to train and supervise an employee approved by the State Attorney and hired by the County to function as an Assistant State Attorney for the purpose of prosecuting violations of County and Municipal Ordinances and laws relating to Collier County and the City of Naples.
 - a) Said employee shall be supervised by the State Attorney subject to the Rules and Regulations of Collier County Employees.
 - b) Said employee shall be paid through the County payroll system. The State Attorney or his designee shall prepare and attest to all appropriate payroll time sheets.
 - c) The salary range for the County hired Assistant State Attorney shall be \$16,000 annually as a minimum and \$18,500 annually as a maximum. The County shall situate the position in its pay plan in order to accomplish this salary range.
2. The State Attorney agrees to provide all necessary office facilities required by said Assistant State Attorney.

3. The State Attorney agrees to appoint and designate said County employee as an Assistant State Attorney, with full authority provided by Florida Statutes for such position.

4. The State Attorney agrees to supervise an employee approved by the State Attorney and hired by the County to function as a Legal Secretary for said Assistant State Attorney.

- a) Said secretary shall be supervised by the State Attorney subject to the Rules and Regulations of Collier County Employees.
- b) Said secretary shall be paid through the County payroll system. The State Attorney or his designee shall prepare and attest to all appropriate payroll time sheets.
- c) The salary range for the County hired Legal Secretary shall be \$8,000 annually as a minimum and \$10,000 annually as a maximum. The County shall situate the position in its pay plan in order to accomplish this salary range.

5. The City and County agree to share, as hereinafter set forth, the cost of the salary and other benefits provided to the Assistant State Attorney and Legal Secretary. Such benefits shall include those work-related benefits normally provided to Collier County employees, including, but not limited to, retirement benefits, health/life insurance, paid annual leave, paid holidays and paid sick leave. The County shall be responsible for payment of 60% of the total cost of salary and benefits and the City shall be responsible for payment of 40% of the total cost of salary and benefits of both the Assistant State Attorney and Legal Secretary. Whereas the County shall initially pay the entire cost of salary and benefits to the Assistant State Attorney and Legal Secretary, the City shall reimburse the County upon notification that the City's 40% share is due and payable.

6. The State Attorney shall provide to the City and the County, on a monthly basis, a recapitulation of the work activities of the Assistant State Attorney for the County, the City, and the State Attorney. This recapitulation shall specify all work activities of the Assistant State Attorney and shall be categorized by type of case and disposition, indicating also the total number of cases and hours worked. The recapitulation shall

include an estimate of the percentage of time spent on activities for the City, County, and State Attorney, and shall be in substantially the form as provided in Exhibit I attached hereto.

7. The County represents that the services of the Assistant State Attorney provided for herein on behalf of the County are exclusively for the purpose of enforcing the County's ordinances in the unincorporated area and, therefore, agrees to make all expenditures provided for herein out of revenues received exclusively from the unincorporated area.

8. This Agreement shall commence on January 1, 1983, and shall terminate on September 30, 1983. In addition, this Agreement may be terminated by any of the parties hereto upon 30 days' written notice to the other two parties.

IN WITNESS WHEREOF the parties hereto have affixed their signatures and seals this, the day and year first above written.

ATTEST:
WILLIAM J. REAGAN, Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By: Mary-Frances Kruse
MARY-FRANCES KRUSE, Chairman

ATTEST:

Japet Cason
Japet Cason, City Clerk

CITY OF NAPLES, FLORIDA

By: Stanley R. Billick
STANLEY R. BILLICK, Mayor

JOSEPH P. D'ALESSANDRO
State Attorney
Twentieth Judicial Circuit

ACTIVITY REPORT
PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

MONTH OF _____

12

	CITY					COUNTY					STATE ATTORNEY	
	Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD	Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD	TOTAL MO YTD	TOTAL MO YTD
ATTACHMENT #												
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40												
41												
42												
43												
44												
45												
46												
47												
48												
49												
50												
51												
52												
53												
54												
55												
56												
57												
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												
81												
82												
83												
84												
85												
86												
87												
88												
89												
90												
91												
92												
93												
94												
95												
96												
97												
98												
99												
100												
Total Cases Opened												
Total Cases Closed												
Total Hours												

NOTE: Show #Cases by () DATE _____

PREPARED BY _____

12/2/82-D25

REVIEWED BY _____



Board of County Commissioners
COLLIER COUNTY GOVERNMENT COMPLEX

March 15, 1983

Mr. J. Sandy Scatena
2990 Binnacle Drive
Naples, Florida 33960

Dear Sandy:

As per your request, the following is a revised analysis of costs regarding the contract for the Assistant State Attorney and Secretary:

	10-1-82 thru		1-1-83 thru	Total
	12-31-82	12-31-82	9-30-83	
	Atty	Sec'y	Atty & Sec'y	
Gross Wages	\$4,212.31	\$2,384.67	\$18,184.71	\$24,781.69
FICA	282.22	159.77	1,218.47	1,660.46
Fla State Ret.	460.39	260.65	1,987.40	2,708.44
Health & Life Ins.	389.22	153.27	1,717.98	2,260.47
<u>Total</u>	<u>\$5,344.14</u>	<u>\$2,958.36</u>	<u>\$23,108.56</u>	<u>\$31,411.06</u>

✓ 10-1-82 thru 12-31-82
 City portion 30% of Atty only
 County portion 70% of Atty
 100% of Sec'y
 \$3740.90
 \$2958.36 → \$6,699.26
 \$1,603.24 ✓

✓ 1-1-83 thru 9-30-83
 City portion 40% of both
 County portion 60% of both
 \$9,243.42 ✓
 → \$13,865.14

Very truly yours,
WILLIAM J. REAGAN, CLERK
Joseph F. Warren
Joseph F. Warren, Finance Director

JFW/ggs

3301 TAMAMI TRAIL EAST NAPLES, FLORIDA 33942-4977 813-774-8999

In the Record:

✓ 10,846.66 - Cost to the City of Naples for Assistant State's Attorney and Secretary for the Fiscal year 10/1/82 through 9/30/83.

→ 20,564.40 - Cost to Collier County for Assistant State's Attorney and Secretary for the Fiscal year 10/1/82 through 9/30/83.

• 31,411.06 Total Cost for the City of Naples and Collier County for Assistant State's Attorney and Secretary for the Fiscal year (October), 1982 through September 30, 1983.

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY COURTHOUSE COMPLEX
NAPLES, FLORIDA 33942

Exhibit No 5

ATTACHMENT #4 - pag 14

A/R No. _____

Invoice: Nº 0584

Date: March 4, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33960
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney for the period October 1, 1982 through December 31, 1982 as per extension of the agreement between the City of Naples, Collier County and State Attorney dated October 27, 1981.	
Gross Wages	\$4,212.31
FICA	282.22
Fla. State Retirement	460.39
Health & Life Insurance	389.22
City Portion = \$5,344.14 X 30% ✓	TOTAL AMOUNT \$ 1,603.24

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:

Finance Department
BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY GOVERNMENT COMPLEX
NAPLES, FLORIDA 33942

CREDIT

FUND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT
001-111-3010-3871-8710						

ORM 82-1

Invoice: Nº 0584

Amt. Encl.: _____

A/R No.: _____

A/R No. _____

Invoice: Nº 0582

Date: March 4, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33960
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period January 1, 1983 through February 28, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated January 25, 1983.	
Gross Wages	\$3,828.36
FICA	256.52
Fla. State Retirement	418.44
Health & Life Insurance	361.66
City Portion = \$4,864.98 X 40% ✓	
TOTAL AMOUNT	\$ 1,945.99

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

FUND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT
------	----	------	-------	-------	-----------	---------

001-111-3010-3871-8710

Invoice: Nº 0582

Amt. Encl.: _____

A/R No.: _____

BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY COURTHOUSE COMPLEX
 NAPLES, FLORIDA 33942

ATTACHMENT #4 - page 16

A/R No. _____

*Paid 6/9/83
 Int # 34850
 \$ 2,230.64*

Invoice: Nº 0585

Date: May 9, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33960
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period March 1, 1983 through April 30, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983:	
Gross Wages	\$4,433.31
FICA	297.05
Fla. State Retirement	484.58
Health & Life Insurance	361.66
City Portion = \$5,576.60 x 40% ✓	TOTAL AMOUNT \$ 2,230.64

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

Invoice: Nº 0585

Amt. Encl.: _____

A/R No.: _____

CREDIT						
FUND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT
001-111-3010-3871-8710						

FORM 82-1

WHITE TO SENDER

A/R No. _____

Invoice: N^o 0587

Date: July 8, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33940
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period May 1, 1983 through June 30, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983.	
Gross Wages	\$4,174.04
FICA	279.68
Fla. State Retirement	456.23
Health & Life Insurance	420.00
City Portion = \$5,329.95 x 40% ✓	TOTAL AMOUNT \$ 2,131.98 ✓

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:

Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

FUND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT

001-111-3010-3872-8729

Invoice: N^o 0587

Amt. Encl.: _____

A/R No.: _____

ATTACHMENT #4 - page 18

INVOICE
BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY COURTHOUSE COMPLEX
 NAPLES, FLORIDA 33942

A/R No. _____

Invoice: Nº 0588

Date: August 12, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33940
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period July 1, 1983 through July 31, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983.	
Gross Wages	\$4,069.49
FICA	272.67
Fla. State Retirement	409.94
Health & Life Insurance	179.83
City Portion = \$4,931.93 X 40%	TOTAL AMOUNT \$ 1,972.77

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

FUND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT

001-111-3010-3419-4191

FORM 82-1

Invoice: Nº 0588

Amt. Encl.: _____

A/R No.: _____

WHITE TO SENDER

INVOICE ATTACHMENT #4 - page 19
BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY COURTHOUSE COMPLEX
 NAPLES, FLORIDA 33942

A/R No. _____

Invoice: Nº 0943

Date: September 7, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33940
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period August 1, 1983 through August 31, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983.	
Gross Wages	\$2129.14
FICA	142.66
Fla. State Retirement	232.70
Health & Life Insurance	48.67
City Portion = \$2,553.17 X 40% ✓	TOTAL AMOUNT \$ 1,021.27 ✓

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

FUND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT

001-111-3010-3419-4191

Invoice: Nº 0943

Amt. Encl.: _____

A/R No.: _____

Norman Offers Two Proposals To Alter Staff

By JOHN LUNSFORD
Staff Writer

Two major moves are being proposed by County Manager C. William Norman to reorganize the Collier County's executive staff:

- After pouring over nearly 100 applicants, checking them twice and interviewing the top qualifiers, Billy P. Beckett, 35, of Rocky Mount, Va., is Norman's choice to become the new assistant county manager. Beckett is presently chief administrative officer of Franklin County, Va.

- Henry J. Hill, 25, present county productivity and budget coordinator, is being proposed to take over the county's administrative services department. Hill would continue to oversee budget administration but would also be in charge of purchasing, personnel, fleet management and building maintenance departments.

Administrative services were previously handled

by the assistant county manager. However, a management audit recently completed by consultants Arthur Young and Co. recommended that the department be assigned its own head and that the assistant county manager relieve Norman of some day-to-day responsibilities.

THE REPORT said that former assistant county manager Edward Smith, who resigned recently, had no real assistant's duties and performed only as director of administrative services.

Besides serving in Norman's absence, Beckett would have direct line responsibility for the administrative services, public services and public safety divisions.

If the appointments are approved by the County Commission next Tuesday, Beckett will report here on Sept. 12. He'll earn \$33,132 annually.

"I'm really pleased to attract a man with his hands-on experience in



NAPLES DAILY NEWS Wed., Aug. 17, 1983

Photo by Cheryl Koenig

HENRY J. HILL

...would head administrative services.

county government," Norman said.

For the past five years, Beckett has been county administrator of Franklin County, Virginia, earning \$31,137 per year.

PRIOR TO that, he was county administrator of Raleigh County, W. Va., for two years, moving up to the top administrative job after 13 months as

county planner.

Hill joined the Collier County staff in 1981 in his present capacity after serving as management systems analyst of Alachua County.

He holds a Master of Public Administration degree from University of Florida and a Bachelor of Arts in government from Harvard University.

NAPLES DAILY NEWS Wed., Aug. 24, 1983

Virginia Man Appointed To Assistant County Job

By JOHN LUNSFORD
Staff Writer

Billy P. Beckett, 35, has a new job as Collier County's new assistant county manager.

His appointment was approved unanimously Tuesday by the County Commission and he's expected to assume his new duties here on Sept. 12.

BECKETT WON the \$33,132 job over nearly 100 applicants. He is presently chief administrative officer of Franklin County, Va.

At the same time, Henry

J. Hill was promoted to division administrator of administrative services from his present assignment as county budget coordinator.

Tuesday's action places in effect a recommendation by consultants Arthur Young and Co. that administrative services be placed under its own head and that the assistant county manager relieve Norman of some day responsibilities: -28-

Besides serving in Norman's absence, Beckett

will have direct line responsibility for the administrative services, public services and public safety divisions.

WHILE HILL will continue to oversee the commission's portion of the budget, he will also be in charge of the purchasing, personnel, fleet management and building maintenance departments.

Hill joined the Collier County staff in 1981 after serving as management systems analyst of Alachua County, Fla.

He holds a Master of

Public Administration degree from the University of Florida and a Bachelor of Arts degree in government from Harvard University.

For the past five years, Beckett has been county administrator of Franklin County, Va., earning \$31,137 a year.

Prior to that, he was county administrator in Raleigh County, W. Va., for two years, moving to the top administrative job after 13 months as county planner.

1983-8459

FUND: MSTD GENERAL No.: 111 ORGANIZATION: STATE ATTORNEY

Date, if applicable, authorized by the Board: NIA

APPROPRIATIONS:

Object Code	Object Title	Increase (Decrease)	Revised Budget
1210	Regular Salaries		
1910	Reserve - Salary Adjustments	25,631	25,631
2110	Social Security Matching	1,646	1,646
2210	Retirement Contributions	1,795	1,795
		2,803	2,803
		2,665	2,665
FROM NEXT PAGE			
Approp. No.: <u>?</u>	Sub-Total:	<u>210</u> - <u>3010</u> - <u>5160</u>	
	Agency	Org.	Act.
			<u>34,540</u>
9910	Reserve for Contingencies	< 21,415 >	?
9999	5% of Est. Revenues	[691]	126,559
FROM NEXT PAGE			
Approp. No.: <u>225</u>	Sub-Total:	<u>999</u> - <u>9010</u> - <u>5801</u>	
	Agency	Org.	Act.
			< 22,106 >
			<u>\$ 13,816</u>

ESTIMATED REVENUES:

Agency - Org. - Rev. Code	Revenue Title		
210 - 3010 - 4161	State Atty. - Reimb. from City	\$ 13,816	\$ 13,816
FROM NEXT PAGE			
TOTAL ESTIMATED REVENUES			<u>\$ 13,816</u>

Explanation: To budget State Attorney's personal service expenses related to prosecuting ordinance violation, which was previously budgeted in the General Fund.

Requested by: _____ Department Director 1 1

Approved by: _____ Division Adminstr. 1 1

Approved by: [Signature] Agency Manager 1 1

Reviewed by: _____ Fiscal Officer 8/25/83

Effective: May 1, 1983

REQUEST FOR BUDGET AMENDMENT (Continued)

APPROPRIATIONS:

(Approp. No. ? Agency No. 210 Org. No. 3010 Act. No. 5160 Continued)

Object Code	Object Title	Increase (Decrease)	Revised Budget
<u>2310</u>	<u>Life & Health INS.</u>	<u>\$ 2,600</u>	<u>\$ 2,600</u>
<u>2410</u>	<u>Workers Compensation</u>	<u>65</u>	<u>65</u>

TO PREVIOUS PAGE \$ 2,665 \$ 2,665

(Approp. No. _____ Agency No. _____ Org. No. _____ Act. No. _____ Continued)

		\$ _____	\$ _____

TO PREVIOUS PAGE \$ _____ \$ _____

ESTIMATED REVENUES:

Agency - Org. - Rev. Code	Revenue Title		
		\$ _____	\$ _____

TO PREVIOUS PAGE \$ _____ \$ _____



Board of County Commissioners

OFFICE OF THE COUNTY ATTORNEY
COLLIER COUNTY, FLORIDA

BURT L. SAUNDERS
COUNTY ATTORNEY

COLLIER COUNTY COURTHOUSE
BUILDING "F"

August 17, 1983

KENNETH B. CUYLER
ASSISTANT COUNTY ATTORNEY

NAPLES, FLORIDA 33942
813-774-8400

R. BRUCE ANDERSON
ASSISTANT COUNTY ATTORNEY

Joseph P. D'Alessandro, State Attorney
20th Judicial Circuit
P.O. Box 399
Fort Myers, FL 33902

Re: Agreement between Collier County, City of Naples and
State Attorney for Code Enforcement.

Dear Mr. D'Alessandro:

As you know, the contract for prosecution of code violations expires on September 30. Because of this it is suggested that the parties to that agreement begin negotiations to arrive at an equitable split of the cost for the provision of those services.

After reviewing the monthly reports provided by the Office of the State Attorney for the first six months of this calendar year, the percentage of time spent on City, County and State Attorney matters breaks down as follows:

City	411 hours or 41.5%
County	308 hours or 31.2%
State Attorney	270 hours or 27.3%

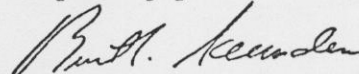
It appears from a review of these percentages that the division of cost between the parties should be revised. Also, since the prosecutor spends considerable time performing duties for the Office of the State Attorney, the breakdown of charges should reflect this benefit to the Office of the State Attorney.

Joseph P. D'Alessandro, State Attorney
August 17, 1983
Page Two

ATTACHMENT #4 - page 24

I will contact you in the next few days to arrange a meeting to discuss this contract.

Very truly yours,



BURT L. SAUNDERS
Collier County Attorney

BLS/d

cc: David W. Rynders, Esq.
C. William Norman, County Manager

FY 83/84 Prosecution Costs

	<u>ATTORNEY</u>	<u>SECRETARY</u>	<u>TOTAL</u>
Reg Salaries	16,500	9,131	\$ 25,631
Sec Se	1,155	640	1,795
Retiremt	1,804	999	2,803
L & H	1,300	1,300	2,600
Wkly Comp	42	23	65
Fl Room	1,041	605	1,646
	<u>\$ 21,842</u>	<u>12,698</u>	

\$ 34,540
\$ 20,724
13,816
\$ 34,540

County (60%)
 City (40%)
 total

MONTH OF May & June, 1983

ACTIVITY REPORT
PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

	CITY				COUNTY				STATE ATTORNEY	
	Public Safety	Zoning/ Building	Animal Control	Other	Public Safety	Zoning/ Building	Animal Control	Other	TOTAL	TOTAL
	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD
Trial: (#Cases) Hours	1 6					2 3				
Wells Fosse or Otherwise Ct disposed: (#Cases) Hours	42 303	4			2 51	5				
Failed to Appear: (#Cases) Hours	23 41									
Payable Fines- Paid: (#Cases) Hours	30 50									
Transferred to Juvenile: (#Cases) Hours	2 4									
Other: (#Cases) Hours	10 1270	1			4 4	14 5	12 0	6		
Total Cases Closed	135 254	2		1	4 0	9 2	9 0	3		
Total Cases Closed	13 1150	1		0	2 5	3 8	2 0	1		
Total Hours	156 35115	34		5	33 50	174 11	0	30 76	309	100 270

City 411
County 309
411-309
10 Abs.
Expense

NO. 9

PREPARED BY American Courts
REVIEWED BY [Signature]

DATE July 5, 1983

NOTE: Show #Cases by ()

EXHIBIT NO. 10

2470 Democracy Drive
Naples Florida
September 3, 1983

Mr. George W. Cecil, Executive Editor
Naples Daily News
1045 Central Ave., Naples, Florida

ATTACHMENT #4 - page 28

Editor: Naples Daily News
 On Thursday evening September 1, 1983, I attended the Council Meeting for the first Public Hearing of the Proposed City Budget for the year 1983 and 1984. I was disturbed about how some of the Budget Expenditures were approved as I personally researched some of these proposed expenditures and found discrepancies. Thus, I felt that the Mayor and City Councilmen should be made aware of those discrepancies before they voted to approve the Preliminary Budget for the year 1983/1984.

I explained in detail to the City Council how the City of Naples could save approximately \$17,000.00 by not re-movng the Present Code Enforcement Contract with the State Attorney's Office which expired September 30, 1983, with the passage of Ordinance No. 82-4161 by the City Council of Naples and a News Release signed by Franklin C. Jones on March 14, 1983, which stated the following "The City's Code Enforcement and Fire Prevention Officers will be authorized, as of March 14, 1983, to issue "Notices to Appear" to violators of certain zoning Ordinance and Fire Code regulations. The "Notice to Appear" is similar to a traffic violation notice. The violator receiving such a notice may pay either a \$36.25 fine, or appear in court and have the case considered by a judge. The new procedure should assist the City in obtaining faster compliance with the City's zoning and Fire regulations - this, this Contract with the State Attorney's Office, according to my documented findings is no longer needed by the City of Naples. (Because of this Ordinance No. 82-4161, the City of Naples now has a method with which to bring "these violators" to court without the need of the State Attorney's office, something that the City could not have done before.)

Taxpayer's money can be saved, but the Mayor and City Councilmen with the exception of Councilman Rothchild, turned a "deaf ear" to my proposal. They should be pleased to have a "Concerned Citizen" interested in giving them factual information on how to save money for the Taxpayer's in the City of Naples. I was appalled at their lack of flexibility and their total disregard of Fiscal Responsibility. The main reason that they were elected to office was to manage the Taxpayer's money in a responsible way. At least this is what I have always felt to be true.

E. Sandy Gattone

Note - Mr. Cecil -
 Attached for your information are photocopies of Ordinance No. 82-4161 and City of Naples - News Release dated March 14, 1983, etc.

Councilman Promotes Faster Utility Billing

NAPLES DAILY NEWS Tues., Aug. 16, 1983 3A

By MATTHEW SPINA Staff Writer

His comments came during a second public review of a \$17.9-million municipal budget proposed for 1983-84. Councilman Wade Schroeder said this morning that Naples could be losing as much as \$27,500 a year in interest income that could be used to offset water and sewer rates.

Other councilmen seem to agree with Schroeder's assessment of weaknesses in the billing system, but did not tread into the topic of an internal auditor, who could improve the billing system, has discussed whether an auditor is necessary but never reached a consensus as members debated who should report without help from an internal auditor.

In the past the council child, who opposes such a computerized billing system, said City Manager Frank Jones and his staff should be able to improve the billing system.

Today's workshop session was more orderly than the first review last Tuesday when Rothenbald and Naples businessman Sandy Scatena seemed to dominate the proceedings.

Councilmen today pored over the spending plan as it relates to several departments, such as engineering, community development, fire protection and finance.

Councilman Harry Roth. LATER, JONES said

NAPLES DAILY NEWS

Fri., July 15, 1983

'Our concern is that the city manager (Frank Jones, left) and the city attorney are not working for the city. They are working for themselves.' — Naples merchant Sandy Scatena

Jones, Rynders Raises Opposed

By MATTHEW SPINA
Staff Writer

A petition is being passed around Naples to block pay increases this year for City Manager Frank Jones and City Attorney David Rynders.

Their salaries are already too high, asserts the citizen who started the drive.

"Our concern is that the city manager and the city attorney are not working for the city, they are working for themselves," said Sandy Scatena, who said he speaks for a small but concerned group of taxpayers and merchants.

SCATENA SAID the petitions he is circulating should not be considered part of an initiative by the Naples Taxpayers League, whose secretary, Frank Lualdi, has opposed higher taxes and raises for city officials.

Lualdi and Councilman Harry Rothchild in May complained that

Jones and Rynders mismanaged bills for water and sewer rates, among other things.

Rothchild later sought a confidence vote into the jobs being performed by the two, but only Rothchild later voted that they be fired. Six councilmen said they approved of Jones and Rynders. Scatena was one of the citizens that spoke against the two city officials during a public hearing prior to the vote of confidence.

Jones makes about \$47,250 annually and Rynders salary is at \$56,121. Benefits usually add 15 percent to the total cost of an employee. Jones also receives a \$200 monthly car allowance.

Rynders refused to comment today. Jones could not be reached by presstime.

Scatena, who operates a Fifth Avenue clothing store, said he expects the City Council to take no
(Please see PAY, Page 2A)

Pay

when they see the names on the petitions, but he refused to specify this morning how many signatures he had.

"WE HAVE enough for the council to be alarmed," he said.

He said he is circulating the petitions primarily in business districts and today will concentrate on Third Street.

The response has been good, he

said, but some businessmen have not signed the petitions because they have contracts with the city, Scatena said.

But he added today that he has an additional city matter that can be opposed by merchants: a second attempt by Jones to raise occupational fees paid annually by tradesmen.

Saturday, July 16, 1983 / The Miami Herald

Petition bars raises for officials

By JEAN FRANCZYK
Herald Writer

Naples resident Sandy Scatena has been circulating a petition among downtown business people that urges the Naples City Council to deny pay hikes for the city manager and city attorney.

Scatena, a Fifth Street businessman, said Friday he and a small group of private citizens began circulating the petition a week ago. "We want to give people the opportunity to know what's going on," he said.

City Manager Frank Jones earns \$47,250 a year and has a \$200 a month car allowance. City Attorney David Rynders earns \$56,121 a year. Both men receive fringe benefits worth about 15 per cent of their salaries.

Jones said Friday he had not seen the petition and couldn't comment on it until he did.

"I can't react to a hypothetical situation," Jones said. "I have no knowledge of the petition."

Rynders was not in his office Friday and could not be reached at home.

Scatena said he would not make a special effort to bring the petition to city hall but he had shown it to one city official.

"It doesn't matter if the council pays attention," Scatena said. "The people will know [by its reaction] if they accept fiscal responsibility."

Though he would not reveal how many people had signed the petition, Scatena said he had collected a "reasonable amount of signatures."

City Councilmember Lyle Richardson said the number of signers meant "nothing." He said he would have to see where they were from and if they represented Naples as a whole.

"A petition doesn't mean anything more than a given [group] feels a certain way," Richardson said.

The council is scheduled to review the city's operating budget — including the salaries of the city manager and city attorney — next month. But Scatena said he would not present the petition to the council unless it offers pay raises to Jones and Rynders.

It is a tool, he said, to inform the public.

Harry Rothchild was the only member of the council to cast a vote against Jones and Rynders when a vote of confidence was called in May. The Naples Taxpayers League and Rothchild initiated the question after charging Jones and Rynders with mismanaging water and sewer rates.

The taxpayers association has nothing to do with the petition, Scatena said. Its secretary, Frank Lualdi, has run several advertisements in the Naples Star charging the council with spending too much money on salaries.

Rothchild said he had not seen the petition, though he had heard of it.

"I wouldn't sign the petition," Rothchild said. "My vote on the council is worth more than my signature."

Rothchild, consistently at odds with the council regarding the city manager and attorney, said he has always been opposed to increasing their salaries.

Franklin C. Jones, City Manager

<u>Date</u>		<u>Salary</u>
8-16-81	Appointed	\$42,500
10-01-82	Increase	\$47,250

Assistant to City Manager - Authorized November, 1977 -
 Salary Range (1977) \$15,477 - \$20,120
 Salary Range (1983) \$25,579 - \$34,533

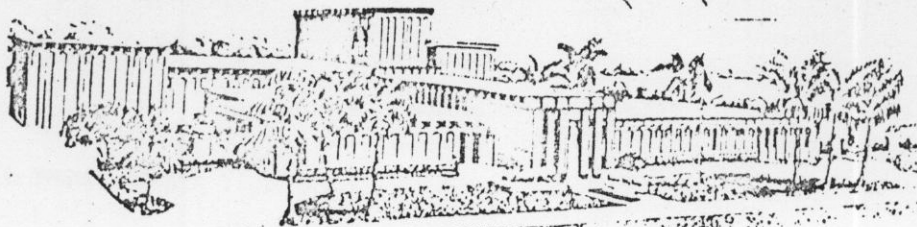
 -----Mark Wiltsie-----
 Assistant to the City Manager

<u>Date</u>		<u>Salary</u>
6-22-81	Appointed	\$22,000
10-01-81	Merit	22,660
1-07-82	End Probation	23,793
4-01-82	General Increase	25,696
10-01-82	Merit	26,724
4-01-83	General Increase	\$28,862

* * * * *

Auto Expense - City Manager.

	<u>Maint/Gas</u>	<u>Insurance</u>	<u>Depreciation</u>	<u>Int. on Inv. 10%</u>	<u>Total</u>
1978 Monaco:					
1979-80	\$1,113	\$219	\$1,166	\$467	\$2,965
1980-81	1,397	219	1,166	467	3,249
1981-82 (8 mos)	\$ 693	\$146	\$ 777	\$311	\$1,927
1983 Monaco					
32 mos. Average (Cost \$6,900)	\$1,201	\$219	\$1,725	\$690	\$3,835



Naples Daily News

TIMOTHY A. O'CONNOR
Publisher

GEORGE W. CECIL
Executive Editor

CORBIN A. WYANT
General Manager

J. PATRICK BERLING
Advertising Director

KENNETH W. TANNER
Circulation Director

1075 Central Ave. Naples, Fla. 33940 Thurs., July 21, 1983 Ph: 813-262-3161

THOUGHT FOR THE DAY

Reason and judgment are the qualities of a leader.

— Tacitus

Letter

City Manager, Attorney Paid Outlandish Salaries

Editor, Naples Daily News:

It is gratifying to note that some members of the business community finally have taken a position against the outlandish salaries paid by the City of Naples to the city manager and the city attorney.

This writer has protested for many years in writing and by testifying before the City Council that the exorbitant salaries paid to the incumbents of these two positions are completely out of line with comparable salaries elsewhere. Not so long ago the salary and allowances of the city attorney surpassed those of the attorney general of the United States.

In countering my protests, I was always told that, "We pay our city attorney so much because he never loses a case." I understand that cases have now been lost. Maybe we should compute the salary of our city attorney by the ratio of cases he wins against those which he loses.

I doubt that the businessmen's petition to the City Council will bring results. The energy expended for the petition drive should be reserved for the City Council elections to defeat some of the incumbents who have outlived their usefulness.

Egon Hill
Naples

Fees Make Up for City Tax Cut

• Related chart, 3A
By MATTHEW SPINA
Staff Writer

Naples' property tax rate is expected to go down in the coming fiscal year, but the average resident might be paying as much as ever to city hall.

That's because of the abundance of ways people pay to keep city government moving and when some go down, others go up. In the end it tends to balance out.

Some revenue sources are obvious, like property and sales taxes

and fees for services such as garbage collection, sewers and the use of tennis courts and the city dock.

BUT DOLLARS also are diverted to city hall through phone bills, light bills and fees for cable television.

Consumers help businessmen pay their occupational license fees. And fines assessed by police and Collier County deputies provide dollars for a city government with diverse pockets.

Naples' wide range of revenue sources — more than 30 in all —

support some \$17.5 million in spending outlined in a budget proposed for the 1983-84 fiscal year.

Residents will have their first official chance to comment publicly on City Manager Frank Jones' budget proposal at a public hearing tonight at 7:30 at City Hall.

In terms of regular operations, Jones budget differs only slightly from this year. For the first time in two years there will be no additions in police manpower and an informal taboo has been placed on out-of-state travel on city business.

ALTHOUGH workers' pay scales are presented at this year's level, contracts affecting more than 300 city employees expire in March. And without specifying how much, Jones said he expects the City Council to soon be reviewing requested pay raises for himself and City Attorney David Rynders.

Councilmen have learned the millage rate for city residents is expected to drop, but garbage collection fees will go up, as sewer bills are expected to later this year.

(Please see CITY, Page 2A)

City

The cost of gasoline has already risen two cents a gallon to help pay for road repairs. This local-option gas tax authorized by Collier Commissioners took effect today.

And Naples expects to take in \$40,000 more this year in fees from occupational licenses. A 25-percent increase in license prices accounts for about half that increase.

AD VALOREM taxes are probably the largest source of revenue for operating expenses, providing some \$2.14 million expected to be collected in 1983-84, up by some \$44,500 from 1982-83.

Largely because of new construction added to the rolls, Naples expects to take in more property tax revenue, while decreasing its millage rate from 1.4586 per \$1,000 of assessed valuation to 1.4162. It will be the sixth such decline in as many years.

Another large source of revenue

government services to cost and what it plans to buy.

Police Chief Paul Reble has asked for a \$25,000 device to record incoming calls and radio dispatches. The department will get \$3,400 to improve its computer system and \$12,500 for an unmarked car, one of about \$200,000 worth of vehicles included in almost \$2 million in capital spending.

There are four half-ton, pick-up trucks, \$8,600 for a Fire Department car and the Public Works Department needs a compact car for \$7,893. Also budgeted is \$17,000 for a two-ton truck chassis, \$58,454 for a new garbage truck and \$11,468 for a three-quarter-ton vehicle.

Some \$831,000 for 18 road improvements comprise the largest chunk of the city's capital budget. And there are \$11,000 for sidewalk repairs, \$10,000 for "no wake" signs in the Gulf and \$46,500 for traffic signals at four intersections.

The second-largest part of the budget is for water and sewers, expected to reach almost \$7.3 million next year. And that's not mentioning anticipated plans for the sewage-treatment plant expansion and effluent-disposal system the City Council is now grappling with.

The Miami Herald
 Thursday, September 2, 1982

Naples manager gets pay raise over objections

By JEFF LEEN
 Herald Staff Writer

Naples City Manager Frank Jones received an 11 per cent salary increase and City Attorney David Rynders got an extra week of vacation from the City Council Wednesday, but they had to endure strongly worded objections to get them.

The increase raises Jones' annual salary from \$42,500 to \$47,000. Jones received a \$7,500 increase last November, when the council promoted him from city finance director to city manager to replace the late George Patterson, who died in office in August 1981.

For Rynders, who is paid \$56,121, the added week gives him a total of four weeks of vacation.

Mayor Stan Billick began the discussion by announcing Rynders' decision to accept vacation time instead of a salary increase. Rynders, who has worked for the city for four years, received a \$6,456 salary increase last year.

Billick, who authorized the salary discussion, said he was not trying to usurp the council's role in salary reviews. In his discussions with Rynders, he cautioned the council that the area was "highly sensitive."

Paying little heed to that warning, Councilman Harry Rothchild objected to the handling of the matter. He said Rynders' decision to forego a salary increase and take the vacation time instead was a "complete surprise," and the council should have been better informed about the decision.

In the council packet received by councilmen before meetings, the section on the salary reviews contained only resolutions naming Jones and Rynders and including blanks for the increases they were to receive.

Rothchild attacked the vacation time for Rynders and touched off a wide-ranging debate on what the city should pay its attorney and manager.

"Are we here to administer the city's services or are we here to en-

gage in a giveaway?" Rothchild angrily asked.

J. Sandy Scatena, co-owner of the Clothes Rack on Fifth Avenue S., said Rynders was already paid nearly as much as Florida Attorney General Jim Smith, who he said receives \$59,385 annually.

"Why is it — is it an ego trip around here — do we have to have the most expensive city attorney in Florida?" Scatena asked.

Rothchild said a study by the Florida League of Cities showed that for cities of Naples' size, Jones' \$42,500 salary was second only to the \$44,625 paid to the city manager of Sanford, who Rothchild said had much more experience.

"By almost any standard we're so out of line that it makes the City Council and the city of Naples look like fools," Rothchild said.

Craig Kiser, who is running against Bill Brandt for C.C. (Red) Holland's seat on the council in the Nov. 2 election, rose to defend Jones and Rynders. Kiser, who served as a city attorney in Iowa, said the city's two highest paid officials deserved their pay because they didn't receive "career-service protection." This lack of security — the city attorney and manager can be fired without cause at the whim of the council — plus the fact that they must serve seven masters (the mayor and council), makes the salaries well-earned, Kiser said.

Councilman R.B. Anderson said Jones' raise was based on performance. He said Jones richly deserved his raise in light of the city's low millage rate and the fact that other city employees were receiving 8 per cent across-the-board raises and 3 per cent merit increases.

Mayor Billick defended Rynders' vacation time by pointing out that most junior partners in private law firms receive a month of leave.

Jones and Rynders remained silent during the discussion.

Resolutions authorizing the increase and the vacation time passed 6-1, with Rothchild dissenting.

NAPLES DAILY NEWS

Thurs., Sept. 2, 1982

City Manager Given 11% Pay Increase

By JAMES MOSES
 Staff Writer

Naples City Manager Frank Jones received an 11 percent pay increase and City Attorney David Rynders received another week of vacation during the City Council's regular meeting Wednesday. Jones' new salary is \$47,250. It has been \$42,500 since last November, when it was raised from \$35,500 as Naples finance director. Jones replaced the late City Manager George Patterson last August.

Rothchild voted against Rynders' request and only the council in 1978. The permanent city manager in November. Scatena and Rothchild all the money. Now you're spending something you don't have. The (tentative) budget for 1982-83 doesn't show raises for Frank Jones and David Rynders, so where does the money come from?" Scatena asked.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also proposed by Jones, Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

Rothchild also cited Florida League of Cities and Sundays—not every Saturday and Sunday, but Rynders' salaries are some," Holland said. "I voted against the raise for Frank Jones because he didn't have experience as city manager before last August. As far as I'm concerned, he's still in on-the-job training," Holland added. He said a few city workers will receive 11-percent pay raises this year. Jones decides on raises for everyone except union members and Rynders.

DELRAY BEACH - CITY MANAGER (43,700) - Salary negotiable depending on qualifications. Pay Scale - \$38,000-\$49,000. Appointment by Mayor and four member Council. Approximately \$29 million budget. Desire degree in Public or Business Administration. Advanced degree preferred. Prefer five years experience in Public Administration. Desire knowledge of labor relations, utilities, planning, finance, public safety and parks and recreation. Require strong management skills. Applications subject to public record law. EOE. Resume and qualifications to Chairman, Selection Committee, 100 N.W. 1st Avenue, 33444 by September 15th.

-0-0-0-

GULFPORT - SYSTEMS ANALYST - \$19,340. Requires education and experience equivalent to graduation from a four year college with coursework in computer science plus two years experience in computer programming/analysis. Experience with Burroughs equipment, CMS operating system and COBOL programming language. Two to three years progressively responsible experience in systems development with one year emphasis in either accounting, budgeting, finance, or payroll/personnel. Send resume to: City of Gulfport, Personnel Director, P.O. Box 5187, Gulfport, FL 33737.

-0-0-0-

LAKE CITY - WATER AND SEWER SUPERINTENDENT - "A" Certificate in Sewer Operations is required, and desire to become certified in Water. Salary commensurate with experience and qualifications. Apply by sending resume and salary requirement to City Manager Ralph Bowers, P.O. Box 1687, Lake City, Florida 32055. (904) 752-2031. EOE.

-0-0-0-

MELBOURNE - WATER & SEWER ADMINISTRATOR - Administrative technical position. Plan and direct operation of municipal system including supply, treatment and distribution of pure and waste water and supervise customer service functions. Civil or Sanitary degree plus responsible experience. Operating budget \$4.5 million; 111 employees. Salary \$26,187 - \$32,364. Closing date 8/30/83. Resume to Employment, 900 E. Strawbridge, Melbourne, FL 32901. EOE/MF/HV.

-0-0-0-

OCOEE - ASSISTANT TO CITY MANAGER - Population approximately 10,000. Salary depends upon experience. Desire 2 years municipal experience, degree in Public Administration or related field. Responsible for preparation of reports, projects, PR, investigation of citizen complaints and daily City Department coordination. Resume to: City Manager, 150 Lakeshore Dr., Ocoee, FL 32761, by October 1, 1983.

-0-0-0-

PANAMA CITY BEACH - DIRECTOR OF PUBLIC WORKS - Please contact Civil Service secretary for information. Telephone: (904) 234-5165, Mondays & Wednesdays only 9-4.

-0-0-0-

TALLAHASSEE - MINORITY BUSINESS ENTERPRISE OFFICER - Salary range - \$19,552 - 26,230 annually. This is highly responsible professional, consultative and coordinative work directing and managing the City's Minority Business.

ATTACHMENT #5 - page 7
Minimum Training and education from an accredited four-year college or university with a degree in marketing, business administration, public administration, engineering, finance, communications, public relations, or related area and two years of experience in business development and/or technical assistance to minority businesses or businesses in general or construction.

Submit resume and salary history to: City of Tallahassee, Employee Relations Department, City Hall, 1st Floor, Tallahassee, FL 32301, Attention Joel F. Woodman, Application deadline 5:00 p.m., August 31, 1983.

-0-0-0-

FLORIDA DEPARTMENT OF ENVIRONMENTAL REGULATION - DEPUTY DIVISION DIRECTOR - The Florida Department of Environmental Regulation is seeking applicants for the position of Deputy Director, Division of Environmental Programs. The deputy division director is responsible for assisting in the management of 200 employees who are responsible for development and implementation of statewide water related environmental programs, including groundwater, surface water, wastewater, solid and hazardous waste, drinking water and water resources.

The position requires a person with technical/scientific background, as well as outstanding managerial skills and experience. Experience with environmentally related programs and five years of progressively responsible experience is required. Applicant should have excellent oral and written communication skills.

Send resume to Barry Johnson, Florida Department of Environmental Regulation, 2600 Blairstone Road, Tallahassee, FL 32301. Deadline is September 30, 1983. (904) 487-1855. EOE.

-0-0-0-

REQUEST FOR PROPOSAL

ST. PETERSBURG BEACH is seeking the services of a qualified consulting firm to perform a convention center siting and feasibility study. Information and/or specifications and scope of work can be obtained from the City Manager, 7701 Boca Ciega Drive, St. Petersburg Beach, FL 33706; (813)367-2735. Deadline for the submission of proposals will be 4 p.m., Friday, September 30, 1983.

-0-0-0-

REQUEST FOR INFORMATION

WINTER HAVEN is seeking information from cities who operated municipal cemeteries and made the transition to either county or private sector operations. If your community has been involved in this service area change please notify: City of Winter Haven, Department of Leisure Services, P.O. Box 2277, Winter Haven, FL 33880.

TANDEM TRAILER TRUCKS - MUNICIPAL ACCESS ROUTES - CS/SB 968 (Ch. 83-298) governs the operation of

on the Florida. Presently, the state's tandem trailer truck highway route network generally consists of the interstate highway system and certain other DOT designated highways. The route includes state highways in urban areas within one mile of an interchange of a tandem trailer truck route. A municipality may nominate city streets to be added to the tandem trailer truck network by notifying its county of its desire to add the street to the network. The county, in turn, will submit a list of all nominations within its jurisdiction to DOT for approval or disapproval. The list should be submitted to DOT by September 1, 1983.

FLC 57th Annual Convention

October 13 - 15, 1983

Orlando Hyatt

Kissimmee

Registration information
and forms available from
the League Office.

(904) 222-9684.

Florida League of Cities

Present: Stanley R. Billick
Mayor

R. B. Anderson
C. C. Holland
Harry Rothchild
Wade H. Schroeder
Randolph I. Thornton
Kenneth A. Wood
Councilmen

AGENDA ITEM 12. Discussion/action on City Manager's notice of his desire to receive a car allowance for use of his personal vehicle in lieu of his City furnished vehicle. Requested by Councilman Holland

Mr. Anderson noted that other agencies in Naples provide a higher mileage allowance than City Manager Jones was requesting and that the City Manager could have done it administratively without consulting Council. City Attorney Rynders confirmed the second statement. Mr. Rothchild noted that others were usually reimbursed \$.20/mile for the use of their personal cars. In response to a question from Mr. Holland, Mr. Anderson noted that the use of a car for personal use had been a provision of employment for the prior City Manager. Sue Smith, citizen, spoke in opposition to the request. After further discussion, Mr. Anderson moved to approve the request by City Manager Jones to receive \$200.00 a month in lieu of the use of a City car, seconded by Mr. Schroeder and carried on roll call vote, 4-3; Mr. Anderson, yes; Mr. Holland, no; Mr. Rothchild, no; Mr. Schroeder, yes; Mr. Thornton, yes; Mr. Wood, no; Mayor Billick, yes.



McKEAN MOTORIST



JULY—AUGUST—SEPTEMBER 1983

VOL. 7, ISSUE 3

CAR OPERATING COSTS AVERAGE 23.8 CENTS PER MILE IN 1983

A 1983 American-made car, driven 15,000 miles per year and owned four years costs an average of 23.8 cents a mile, according to the 1983 edition of "Your Driving Costs," published by the American Automobile Association.

The AAA pamphlet divides expenses for owning and operating an automobile into variable and fixed costs.

Variable or running costs are directly related to the number of miles driven. They include: gas and oil, 6.13 cents per mile; routine maintenance, 0.98 cents, and tires, 0.69 cents, totaling 7.80 cents per mile.

Fixed costs include: insurance (comprehensive, collision, property damage and liability) \$470 per year; license, registration fees and taxes, \$97; depreciation, \$1,298, and finance charges, \$529. Totalling \$2,394, depreciation, \$1,298, and finance charges, \$529. Totalling \$2,394, fixed costs generally are one-time annual expenses not materially affected by the number of miles driven.

Combining the variable and fixed costs reveals the total annual cost of owning and operating a car. Driving 15,000 miles per year, the motorist would pay \$1,170 in variable or running costs (15,000 times 7.80 cents) plus \$2,394 in fixed costs. (The above figures do not include expenses for parts, accessories, repairs and other service station items.)

The AAA cost figures represent a composite national average for three 1983 Chevrolet models, a four-cylinder Chevette, six-cylinder Malibu and six-cylinder Impala, driven 15,000 miles per year and retained in service for four years.

On the basis of driving 15,000 miles per year, the cost of owning and operating each of these cars would be: Chevette, 20.6 cents per mile; Malibu, 25.1 cents, and Impala, 25.9 cents per mile.

The AAA report is based on information supplied by Runzheimer and Company, Rochester, Wis., an international management consulting firm that specializes in measuring living costs, including transportation.

Single copies of the 1983 edition of "Your Driving Costs" are available from your club.

I am pleased to announce the appointment of Mark W. Wiltsie as Assistant to the City Manager. Mark has been employed by the City of Naples since February 1977 and has advanced from the position of Buyer to Purchasing Agent. Mr. Wiltsie will assume his new position following the hiring of a new Purchasing Agent, and will begin at a starting salary of \$22,000.

During his tenure with the City, Mr. Wiltsie developed an effective purchasing program. He has also served as a member of the City's Risk Management Committee, Employee Suggestion Committee and the Management Industrial Safety Committee. He holds a Bachelor of Science degree from the State University at Brockport, New York.

I look forward to working with Mark in his new position and am confident he will continue to be a real asset to the City.

George M. Patterson
George M. Patterson
City Manager

April 17, 1981



Putt P's miss. file
Tom M

CITY OF NAPLES

735 EIGHTH STREET, SOUTH
STATE OF FLORIDA
33940

PRIORITY
 URGENT SOON AS POSSIBLE NO REPLY NECESSARY

DATE 6-24 19 81

SUBJECT Salary change
mark w

MESSAGE	REPLY
<p>Please process pay change for <u>Mark Wiltsie</u>. Effective <u>6-22</u> his salary will be at the rate of <u>\$22,000 annually</u></p>	
<p><i>George P.</i></p>	

CITY OF NAPLES

TO: *Frank J*

FROM: *Les P*

DATE 6-

- For Your Comment
- For Your Signature
- For Your Approval
- For Your Information
- Take Necessary Action (Report Back)
- Circulate as noted above (Return)
- Call Me
- See Me
- Note and Return
- Note and File
- Make File
- Type and Return
- Make Copies and Distribute as noted
- Make Copies and return

COMMENTS: *Please start his and allowed \$65 month effective 6-22-81*

7-1 pay \$19.5

8-1 after pay \$65

(USE REVERSE IF NECESSARY)

CITY OF NAPLES, FLORIDA

City Council Minutes

Date November 2, 1982

ATTACHMENT #7 - page 1

COUNCIL MEMBERS

M O T I O N	S E C O N D	Y E S	N O	A B S E N T
----------------------------	----------------------------	-------------	--------	----------------------------

DISCUSSION OF GARBAGE RATE REVISION

ITEM 2

City Manager Jones reviewed the manner in which the new rates were determined, as summed up in his memorandum dated October 29, 1982 (Attachment #3). The City Manager also noted that the City intends to survey the users regarding their preferences regarding having these rates included in their ad valorem taxes. He further added that it was planned to establish the garbage and trash operation as an enterprise fund during this fiscal year which would require the staff to have, by the end of the year, it separated so Council could identify all the revenue specifically from garbage in the fund. He said that the staff plans to have annual reviews of their rate structures.

ADJOURN: 12:35 p.m.

Stanley R. Billick, Mayor

Janet Cason
City Clerk

Ellen P. Marshall
Deputy Clerk

These minutes of the Naples City Council approved on 11/17/82

Initial Nod Given to Garbage Rate Hikes

By JAMES MOSES
Staff Writer

Naples City Council unanimously this morning voted to raise the base pickup rates for the next year, according to the city manager.

Raising the rates will allow the city collection service to pay for itself, according to City Manager Frank Jones.

... new rates will cover the costs to operate the system, pay a Collier County landfill fee and buy new trucks needed during the fiscal year, Jones said.

CARBAGE SERVICE in the city's general operating fund

now, but the money will be put in a separate fund next year, according to the city manager.

The separate fund will be used to make sure all trash service income is used for operations, new equipment and the landfill charges. This fund can be created during the fiscal year, Jones told the council.

... he have calculated the final decision on Nov. 17, before the council makes a final decision on Nov. 17, the city's annual expense for lawn debris collection is \$342,238, including \$326,238 for operations and \$16,000 for equipment, the city manager added.

... THESE WERE no objections from the councilmen and the audience. There will be a public hearing before the council makes a final decision on Nov. 17, the city's annual expense for lawn debris collection is \$342,238, including \$326,238 for operations and \$16,000 for equipment, the city manager added.

... He said the city's annual cost for residential garbage removal is \$107,947 for new trucks, including according to Jones. Last

June, he told the council the city needs about \$1.3 million worth of new sanitation equipment through 1985. The current rate per month for a multi-family dwelling, the council structure doesn't include enough money for the new equipment, including \$21.88 to \$22.58 per month for a small business and with a small dumpster and two pickups per week. It will rise from \$134.76 to \$182.28 monthly for a large business with a large dumpster and as many as six pickups per week.

... The residential garbage service rate per month will go from \$4.33 to \$5.24 for duplexes, \$3.48 for triplexes and from \$2.88 to \$3.48 for apartments or condominiums. The yard trash garbage service with property taxes instead of fees, Thornton said Naples tax payers could pay a larger proportion of the total garbage service cost if they pay with property taxes because tourists help pay for the services when they buy in stores and restaurants.

... The costs for services are the city officials said.

... Jones said the poll will explain advantages for service fee and property tax payment at six different family income levels. He said he will review garbage rates every year instead of waiting another five years for an adjustment.

NAPLES DAILY NEWS - NOVEMBER 3, 1982